

# THE STATES assembled on Thursday 16th September 2010, at 09.30 a.m. under the Presidency of the Bailiff, Michael Cameron St. John Birt Esquire.

All members were present at roll call with the exception of –

Senator Terence John Le Main - ill

Senator Frederick Ellyer Cohen – en défaut (défaut raised 9.37 a.m.)

Senator Alan John Henry Maclean – en défaut (défaut raised 9.47 a.m.)

Connétable Michael Keith Jackson – en défaut (défaut raised 9.37 a.m.)

Connétable Juliette Gallichan of St. Mary – excused attendance

Deputy Roy George Le Hérissier of St. Saviour – absent on States business

Deputy Shona Pitman of St. Helier - ill

Deputy Kevin Charles Lewis of St. Saviour – absent on States business

Deputy Michael Roderick Higgins of St. Helier – en défaut (défaut raised 9.47 a.m.)

Prayers

## **Documents presented or laid**

Committee of Inquiry: Reg's Skips Limited – Planning Applications – First Report.

R.118/2010.

Presented: 16th September 2010.

Committee of Inquiry: Reg's Skips Limited – Planning Applications.

## Withdrawal of lodged propositions

THE STATES noted that, in accordance with Standing Order 34(1), the proposers of the following propositions lodged "au Greffe" had informed the Greffier of the States that they had been withdrawn –

Draft Annual Business Plan 2011 (P.99/2010): eleventh amendment.	P.99/2010.
Lodged: 31st August 2010.	Amd.(11)
Deputy S. Pitman of St. Helier.	

Draft Annual Business Plan 2011 (P.99/2010): thirteenth amendment (paragraphs 3 to 6)	P.99/2010.
Lodged: 31st August 2010.	Amd.(13)
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Deputy of St. Mary.

Draft Annual Business Plan 2011 (P.99/2010): fourteenth amendment	P.99/2010.
(paragraph 14(1)(b))	Amd.(14)

Lodged: 31st August 2010.

Deputy of St. Mary.

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### Draft Annual Business Plan 2011 P.99/2010

THE STATES resumed consideration of paragraph (a) of the Draft Annual Business Plan 2011 (P.99/2010) and commenced consideration of an amendment of the Deputy of St. Mary (Amendment 14, paragraph 1(a)), that in paragraph (a) of the Draft Annual Business Plan 2011, after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words —

"except that the net revenue expenditure of the **Health and Social Services Department** shall be increased by –

(a) £51,000 in order to maintain the department's work in Health Protection and not proceed with the Comprehensive Spending Review proposal on page 62 of the Plan HSS-S1 "Restructure Environmental Health/Health Protection Dept.";

and the net revenue expenditure of the Treasury and Resources Department shall be decreased by the same amount by reducing the allocation for Restructuring Costs.".

THE STATES, following discussion, granted leave to the Deputy of St. Mary to withdraw paragraph 1(a) of his amendment (Amendment 14), to paragraph (a) of the Draft Annual Business Plan 2011.

THE STATES rejected an amendment of the Deputy of St. Mary (Amendment 13, paragraph 4) that in paragraph (a) of the Draft Annual Business Plan 2011, after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words –

"except that the net revenue expenditure of the **Health and Social Services Department** shall be increased by £140,000 in order to maintain services provided by or with funds from the department and not proceed with the Comprehensive Spending Review proposal on page 62 of the Plan HSS-S22 "Recurrent reduction in all H&SS third party provider SLA" and the net revenue expenditure of the Treasury and Resources Department shall be decreased by the same amount by reducing the allocation for Restructuring Costs."

Members present voted as follows -

POUR: 14	CONTRE: 30	ABSTAIN: 1
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Senator P.F. Routier Senator T.A. Le Sueur Deputy A.K.F. Green (H) Senator B.E. Shenton Senator P.F.C. Ozouf Senator F.du H. Le Gresley Senator F.E. Cohen Connétable of St. Helier Senator J.L. Perchard Connétable of St. Lawrence Senator A. Breckon Deputy J.B. Fox (H) Senator S.C. Ferguson Deputy G.P. Southern (H) Senator A.J.H. Maclean Deputy P.V.F. Le Claire (H) Senator B.I. Le Marquand Deputy of St. John Connétable of St. Ouen Deputy M. Tadier (B) Connétable of Trinity Deputy of St. Mary Connétable of Grouville Deputy M.R. Higgins (H) Connétable of St. Brelade Deputy D.J. De Sousa (H) Connétable of St. Saviour Deputy J.M. Maçon (S) Connétable of St. Clement Connétable of St. Peter Deputy R.C. Duhamel (S) Deputy of St. Martin

Deputy J.A. Martin (H)
Deputy of St. Ouen
Deputy of Grouville
Deputy of St. Peter
Deputy J.A. Hilton (H)
Deputy J.A.N. Le Fondré (L)
Deputy of Trinity
Deputy S.S.P.A. Power (B)
Deputy I.J. Gorst (C)
Deputy A.E. Jeune (B)
Deputy A.T. Dupré (C)
Deputy E.J. Noel (L)
Deputy T.A. Vallois (S)

THE STATES commenced consideration of an amendment of Deputy Geoffrey Peter Southern of St. Helier (Amendment 3, paragraphs (a) to (c)) to paragraph (a) of the Draft Annual Business Plan 2011, that after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words —

"except that the net revenue expenditure of the **Health and Social Services Department** shall be increased by –

(a) £6,000 in order to maintain services and not proceed with the Comprehensive Spending Review proposals on page 62 of the Plan HSS-S3 "Redesign sports injury outpatients clinic";

and the net revenue expenditure of the Treasury and Resources shall be decreased by the same amount by reducing the allocation for Restructuring Costs."

"except that the net revenue expenditure of the **Health and Social Services Department** shall be increased by –

(b) £153,000 in order to maintain services and not proceed with the Comprehensive Spending Review proposals on page 62 of the Plan HSS-S8 "Reduce physio services";

and the net revenue expenditure of the Treasury and Resources shall be decreased by the same amount by reducing the allocation for Restructuring Costs."

"except that the net revenue expenditure of the **Health and Social Services Department** shall be increased by —

(c) £90,000 in order to maintain engineering maintenance and not to proceed with the entire Comprehensive Spending Review proposals on page 62 of the Plan HSS-S18 "Reduce gardening & non-essential engineering maintenance; re-profile project management costs; engineers' overtime costs,

and the net revenue expenditure of the Treasury and Resources shall be decreased by the same amount by reducing the allocation for Restructuring Costs.".

THE STATES, following discussion, granted leave to Deputy Geoffrey Peter Southern of St. Helier to withdraw paragraph (c) of his amendment (Amendment 3) to paragraph (a) of the Draft Annual Business Plan 2011.

THE STATES rejected an amendment of Deputy Geoffrey Peter Southern of St. Helier (Amendment 3, paragraphs (a) and (b)) to paragraph (a) of the Draft Annual Business Plan 2011 that, after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words –

"except that the net revenue expenditure of the **Health and Social Services Department** shall be increased by –

(a) £6,000 in order to maintain services and not proceed with the Comprehensive Spending Review proposals on page 62 of the Plan HSS-S3 "Redesign sports injury outpatients clinic";

and the net revenue expenditure of the Treasury and Resources shall be decreased by the same amount by reducing the allocation for Restructuring Costs."

and;

"except that the net revenue expenditure of the  $\pmb{\text{Health}}$  and  $\pmb{\text{Social Services Department}}$  shall be increased by -

(b) £153,000 in order to maintain services and not proceed with the Comprehensive Spending Review proposals on page 62 of the Plan HSS-S8 "Reduce physio services";

and the net revenue expenditure of the Treasury and Resources shall be decreased by the same amount by reducing the allocation for Restructuring Costs.".

Members present voted as follows -

#### POUR: 14 CONTRE: 28 ABSTAIN: 1

Senator A. Breckon Senator F. du H. Le Gresley Connétable of St. Helier Deputy J.B. Fox (H) Deputy G.P. Southern (H) Deputy of Grouville Deputy P.V.F. Le Claire (H) Deputy M. Tadier (B) Deputy of St. Mary Deputy T.M. Pitman (H) Deputy M.R. Higgins (H) Deputy A.K.F. Green (H) Deputy D.J. De Sousa (H) Deputy J.M. Macon (S)

Senator T.A. Le Sueur Senator P.F. Routier Senator P.F.C. Ozouf Senator J.L. Perchard Senator S.C. Ferguson Senator B.I. Le Marquand Connétable of St. Ouen Connétable of Trinity Connétable of Grouville Connétable of St. Brelade Connétable of St. John Connétable of St. Saviour Connétable of St. Clement Connétable of St. Peter Connétable of St. Lawrence Deputy R.C. Duhamel (S) Deputy of St. Martin Deputy J.A. Martin (H) Deputy of St. Ouen Deputy of St. Peter Deputy J.A. Hilton (H) Deputy J.A.N. Le Fondré (L) Deputy of Trinity Deputy S.S.P.A. Power (B)

Senator B.E. Shenton

Deputy I.J. Gorst (C) Deputy A.T. Dupré (C) Deputy E.J. Noel (L) Deputy T.A. Vallois (S)

THE STATES rejected an amendment of Deputy Geoffrey Peter Southern of St. Helier (Amendment 5, paragraph 1) to paragraph (a) of the Draft Annual Business Plan 2011 that , after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words –

"except that the net revenue expenditure of the **Health and Social Services Department** shall be increased by £74,000 in order to prevent a reduction of necessary services provided by the General Hospital's pharmacy and not proceed with the Comprehensive Spending Review proposals on page 62 of the Plan HSS-S5 ('Pharmacy skill mix review and reprofile of out-of-hours service to reduce cost of service') and the net revenue expenditure of the Treasury and Resources Department shall be decreased by the same amount by reducing the allocation for Restructuring Costs."

Members present voted as follows –

POUR: 9 CONTRE: 30 ABSTAIN: 0

Senator T.A. Le Sueur

Senator A. Breckon Connétable of St. Lawrence Deputy G.P. Southern (H) Deputy P.V.F. Le Claire (H) Deputy M. Tadier (B) Deputy of St. Mary Deputy T.M. Pitman (H) Deputy M.R. Higgins (H)

Deputy D.J. De Sousa (H)

Senator P.F. Routier Senator P.F.C. Ozouf Senator J.L. Perchard Senator S.C. Ferguson Senator F.du H. Le Gresley Connétable of St. Ouen Connétable of St. Helier Connétable of Trinity Connétable of Grouville Connétable of St. Brelade Connétable of St. John Connétable of St. Saviour Connétable of St. Clement Connétable of St. Peter Deputy R.C. Duhamel (S) Deputy of St. Martin Deputy J.B. Fox (H) Deputy of St. Ouen Deputy J.A. Hilton (H) Deputy J.A.N. Le Fondré (L) Deputy of Trinity Deputy S.S.P.A. Power (B) Deputy I.J. Gorst (C) Deputy of St. John Deputy A.T. Dupré (C) Deputy E.J. Noel (L) Deputy T.A. Vallois (S) Deputy A.K.F. Green (H) Deputy J.M. Maçon (S)

THE STATES rejected an amendment of the Health, Social Security and Housing Scrutiny Panel (Amendment) that in paragraph (a) of the Draft Annual Business Plan, after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words –

"except that the net revenue expenditure of the **Health and Social Services Department** shall be increased by £110,000 in order to prevent job cuts at the Child and Adolescent Mental Health Service and the Alcohol and Drug Service and not proceed with the Comprehensive Spending Review proposals on page 62 of the Plan HSS-S9 and HSS-S11 ('remove vacant counsellor post' and 'remove vacant CAMHS post') and the net revenue expenditure of the Treasury and Resources Department shall be decreased by the same amount by reducing the allocation for restructuring costs."

Members present voted as follows –

#### POUR: 14 CONTRE: 29 ABSTAIN: 0

Senator T.A. Le Sueur

Senator A. Breckon
Senator F. du H. Le Gresley
Connétable of St. Helier
Connétable of St. Lawrence
Deputy of St. Martin
Deputy J.A. Martin (H)
Deputy G.P. Southern (H)
Deputy P.V.F. Le Claire (H)
Deputy M. Tadier (B)
Deputy of St. Mary
Deputy T.M. Pitman (H)
Deputy M.R. Higgins (H)
Deputy D.J. De Sousa (H)
Deputy J.M. Maçon (S)

Senator P.F. Routier Senator P.F.C. Ozouf Senator F.E. Cohen Senator J.L. Perchard Senator S.C. Ferguson Senator A.J.H. Maclean Senator B.I. Le Marquand Connétable of St. Ouen Connétable of Trinity Connétable of Grouville Connétable of St. Brelade Connétable of St. Martin Connétable of St. John Connétable of St. Saviour Connétable of St. Peter Deputy R.C. Duhamel (S) Deputy J.B. Fox (H) Deputy of St. Ouen Deputy of St. Peter Deputy J.A. Hilton (H) Deputy J.A.N. Le Fondré (L) Deputy of Trinity Deputy S.S.P.A. Power (B) Deputy I.J. Gorst (C) Deputy of St. John Deputy A.T. Dupré (C) Deputy E.J. Noel (L) Deputy A.K.F. Green (H)

THE STATES commenced consideration of an amendment of Senator Sarah Craig Ferguson (Amendment 10, paragraphs 1 to 4) to paragraph (a) of the Draft Annual Business Plan 2011, that after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words —

"except that the net revenue expenditure of the **Health and Social Services Department** shall be increased by £301,000 by not proceeding with the Comprehensive Spending Review proposal to raise £301,000 through 'user pays' charges HSS-UP1 and HSS-UP2 on page 66 of the Plan ('Reduction in level of subsidy on certain health products and goods to 50%' and 'Remove the subsidy on diabetic supplies')".

"except that the net revenue expenditure of the **Health and Social Services Department** shall be increased by £5,830,000 by removing the £5,830,000 income allocation from the Health Insurance Fund".

"except that the net revenue expenditure of the **Health and Social Services Department** shall be decreased by £420,000 by introducing a new 'user pays' charge for smoking cessation services to raise additional income of this amount".

"except that the net revenue expenditure of the **Health and Social Services Department** shall be decreased by £300,000 by reducing the allocation for growth in relation to the application of the EU Working Time Directive by this amount.".

THE STATES, following discussion, granted leave to Senator Sarah Craig Ferguson to withdraw paragraphs (1) to (4) of her amendment (Amendment 10) to paragraph (a) of the Draft Annual Business Plan 2011.

### Statements on a matter of official responsibility

(see Official Report/Hansard)

The Minister for Planning and Environment made a statement regarding the outcome of the Committee of Inquiry's first report regarding Reg's Skips Limited's Planning Applications.

#### Draft Annual Business Plan 2011 P.99/2010

THE STATES resumed consideration of paragraph (a) of the Draft Annual Business Plan 2011 (P.99/2010) and rejected an amendment of the Education and Home Affairs Scrutiny Panel (Amendment 8, paragraph 4) that in paragraph (a) of the Draft Annual Business Plan, after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words —

"except that the net revenue expenditure of the **Home Affairs Department** shall be increased by £100,000 in order to implement the Discrimination Legislation and not proceed with the Comprehensive Spending Review proposal on page 63 of the Plan HA-S1 ('Removal of discrimination legislation budget') and the net revenue expenditure of the Treasury and Resources Department shall be decreased by the same amount by reducing the allocation for Restructuring Costs."

Members present voted as follows –

POUR: 18	CONTRE: 26	ABSTAIN: 1

Senator A. Breckon Senator T.A. Le Sueur Deputy T.A. Vallois (S)
Senator F. du H. Le Gresley Senator P.F. Routier
Connétable of St. Helier Senator P.F.C. Ozouf
Connétable of St. Lawrence Senator F.E. Cohen
Deputy of St. Martin Senator J.L. Perchard

Deputy J.A. Martin (H) Senator S.C. Ferguson Deputy G.P. Southern (H) Senator A.J.H. Maclean Deputy of Grouville Senator B.I. Le Marquand Deputy of St. Peter Connétable of St. Ouen Deputy P.V.F. Le Claire (H) Connétable of Trinity Deputy S.S.P.A. Power (B) Connétable of Grouville Deputy M. Tadier (B) Connétable of St. Brelade Deputy of St. Mary Connétable of St. Martin Deputy T.M. Pitman (H) Connétable of St. John Deputy M.R. Higgins (H) Connétable of St. Saviour Deputy A.K.F. Green (H) Connétable of St. Clement Deputy D.J. De Sousa (H) Connétable of St. Peter Deputy J.M. Maçon (S) Deputy R.C. Duhamel (S) Deputy J.B. Fox (H) Deputy J.A. Hilton (H) Deputy J.A.N. Le Fondré (L) Deputy of Trinity

THE STATES rejected an amendment of Deputy Geoffrey Peter Southern of St. Helier (Amendment 5, paragraph 2) to paragraph (a) of the Draft Annual Business Plan 2011 that, after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words –

Deputy I.J. Gorst (C) Deputy of St. John Deputy A.T. Dupré (C) Deputy E.J. Noel (L)

"except that the net revenue expenditure of the **Home Affairs Department** shall be increased by £52,000 in order to maintain intelligence services and not proceed with the Comprehensive Spending Review proposals on page 63 of the Plan HA-S6 ('Customs and Immigration – Staff reductions') and the net revenue expenditure of the Treasury and Resources shall be decreased by the same amount by reducing the allocation for Restructuring Costs."

Members present voted as follows –

POUR: 20 CONTRE: 24 ABSTAIN: 0

Senator A. Breckon Senator T.A. Le Sueur Senator P.F. Routier Senator F.du H. Le Greslev Connétable of St. Helier Senator P.F.C. Ozouf Connétable of St. Martin Senator B.E. Shenton Connétable of St. Saviour Senator F.E. Cohen Connétable of St. Lawrence Senator J.L. Perchard Deputy of St. Martin Senator S.C. Ferguson Deputy J.B. Fox (H) Senator A.J.H. Maclean Deputy J.A. Martin (H) Senator B.I. Le Marquand Deputy G.P. Southern (H) Connétable of St. Ouen Deputy of St. Peter Connétable of Trinity Deputy J.A. Hilton (H) Connétable of Grouville Deputy P.V.F. Le Claire (H) Connétable of St. Brelade Deputy of St. John Connétable of St. John Deputy M. Tadier (B) Connétable of St. Clement Deputy T.M. Pitman (H) Connétable of St. Peter

Deputy M.R. Higgins (H) Deputy R.C. Duhamel (S) Deputy A.K.F. Green (H) Deputy of St. Ouen Deputy D.J. De Sousa (H) Deputy J.A.N. Le Fondré (L)

Deputy J.M. Maçon (S) Deputy of Trinity

Deputy S.S.P.A. Power (B) Deputy I.J. Gorst (C) Deputy A.T. Dupré (C) Deputy E.J. Noel (L)

THE STATES rejected an amendment of Senator Ben Edward Shenton (Amendment 7, paragraph 16) to paragraph (a) of the Draft Annual Business Plan 2011, that after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words –

"except that the net revenue expenditure of the Home Affairs Department shall be decreased by £300,000 by limiting the proposed increase in funding for Specialist Crime Investigations".

Members present voted as follows –

**CONTRE: 32 POUR: 10 ABSTAIN: 0** 

Senator B.E. Shenton Senator T.A. Le Sueur Senator A. Breckon Senator P.F. Routier Senator S.C. Ferguson Senator F.E. Cohen Deputy of St. Martin Senator J.L. Perchard Deputy of Grouville Senator A.J.H. Maclean Deputy of St. John Senator B.I. Le Marquand Deputy T.M. Pitman (H) Senator F. du H. Le Gresley Deputy T.A. Vallois (S) Connétable of St. Ouen Deputy A.K.F. Green (H) Connétable of St. Helier Deputy D.J. De Sousa (H) Connétable of Trinity Connétable of Grouville Connétable of St. Brelade

Connétable of St. Martin Connétable of St. Saviour Connétable of St. Clement Connétable of St. Lawrence Deputy R.C. Duhamel (S) Deputy J.B. Fox (H) Deputy J.A. Martin (H) Deputy of St. Ouen Deputy of St. Peter Deputy J.A. Hilton (H) Deputy P.V.F. Le Claire (H) Deputy of Trinity Deputy S.S.P.A. Power (B)

Deputy I.J. Gorst (C)

Deputy M. Tadier (B)

Deputy of St. Mary

Deputy A.T. Dupré (C)

Deputy E.J. Noel (L)

Deputy M.R. Higgins (H)

Deputy J.M. Maçon (S)

THE STATES rejected an amendment of Senator Ben Edward Shenton (Amendment 7, paragraph 17) to paragraph (a) of the Draft Annual Business Plan 2011, that after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words –

"except that the net revenue expenditure of the **Home Affairs Department** shall be decreased by £250,000 by limiting the proposed increase in funding for Financial Crime Investigations".

Members present voted as follows –

#### POUR: 11 CONTRE: 32 ABSTAIN: 0

Senator P.F. Routier Senator T.A. Le Sueur Senator B.E. Shenton Senator P.F.C. Ozouf Senator J.L. Perchard Senator F.E. Cohen Senator A. Breckon Senator A.J.H. Maclean Senator S.C. Ferguson Senator B.I. Le Marquand Connétable of St. Ouen Senator F. du H. Le Gresley Deputy of St. Martin Connétable of St. Helier Deputy of Grouville Connétable of Trinity Deputy T.M. Pitman (H) Connétable of Grouville Deputy T.A. Vallois (S) Connétable of St. Brelade Connétable of St. Martin Deputy D.J. De Sousa (H) Connétable of St. Saviour Connétable of St. Clement Connétable of St. Lawrence Deputy R.C. Duhamel (S) Deputy J.B. Fox (H) Deputy J.A. Martin (H) Deputy of St. Ouen Deputy of St. Peter Deputy J.A. Hilton (H) Deputy P.V.F. Le Claire (H) Deputy of Trinity Deputy S.S.P.A. Power (B) Deputy I.J. Gorst (C) Deputy of St. John Deputy M. Tadier (B) Deputy of St. Mary Deputy A.T. Dupré (C) Deputy E.J. Noel (L) Deputy M.R. Higgins (H) Deputy A.K.F. Green (H)

THE STATES rejected an amendment of the Deputy of St. Mary (Amendment 14, paragraph 2) that in paragraph (a) of the Draft Annual Business Plan 2011, after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words –

Deputy J.M. Maçon (S)

"except that the net revenue expenditure of the **Planning and Environment Department** shall be increased by £54,000 in order to maintain the existing programme of grants for energy efficiency measures for low income families and charities, and not proceed with the Comprehensive Spending Review proposal on page 63 of the Plan PE-S4 "5% reduction in energy efficiency grants" and the net revenue expenditure of the Treasury and Resources Department shall be decreased by the same amount by reducing the allocation for Restructuring Costs."

Members present voted as follows -

POUR: 12 CONTRE: 32 ABSTAIN: 0

Senator A. Breckon
Connétable of St. Helier
Deputy of St. Martin
Deputy J.B. Fox (H)
Deputy J.A. Martin (H)
Deputy G.P. Southern (H)
Deputy of Grouville
Deputy P.V.F. Le Claire (H)
Deputy M. Tadier (B)
Deputy of St. Mary
Deputy T.M. Pitman (H)
Deputy D.J. De Sousa (H)

Senator T.A. Le Sueur Senator P.F. Routier Senator P.F.C. Ozouf Senator B.E. Shenton Senator F.E. Cohen Senator S.C. Ferguson Senator A.J.H. Maclean Senator B.I. Le Marquand Senator F.du H. Le Gresley Connétable of St. Ouen Connétable of Trinity Connétable of Grouville Connétable of St. Brelade Connétable of St. Martin Connétable of St. Saviour Connétable of St. Clement Connétable of St. Peter Connétable of St. Lawrence Deputy R.C. Duhamel (S) Deputy of St. Ouen Deputy of St. Peter Deputy J.A. Hilton (H) Deputy J.A.N. Le Fondré (L) Deputy of Trinity Deputy S.S.P.A. Power (B) Deputy I.J. Gorst (C) Deputy of St. John Deputy A.T. Dupré (C) Deputy E.J. Noel (L) Deputy T.A. Vallois (S) Deputy A.K.F. Green (H)

THE STATES commenced consideration of an amendment of Deputy Geoffrey Peter Southern of St. Helier (Amendment 5, paragraph 3) to paragraph (a) of the Draft Annual Business Plan 2011 concerning the removal of the GST Bonus budget and, adopting an amendment of Deputy John Alexander Nicholas Le Fondré of St. Lawrence, agreed that for the figure "£300,000" there should be substituted the figure "£138,000".

Deputy J.M. Maçon (S)

Members present voted as follows –

POUR: 37 CONTRE: 2 ABSTAIN: 0

Senator T.A. Le Sueur

Senator P.F. Routier

Senator P.F.C. Ozouf

Senator B.E. Shenton

Schator D.L. Shenton

Senator A. Breckon

Senator S.C. Ferguson

Senator A.J.H. Maclean Senator B.I. Le Marquand

Senator F. du H. Le Gresley

Connétable of St. Ouen

Connétable of St. Helier

Connétable of Trinity

Connétable of Grouville

Connétable of St. Brelade

Connétable of St. Martin

Connétable of St. Saviour

Connétable of St. Clement

Connétable of St. Peter

Connétable of St. Lawrence

Deputy of St. Martin

Deputy J.B. Fox (H)

Deputy J.A. Martin (H)

Deputy G.P. Southern (H)

Deputy of Grouville

Deputy of St. Peter

Deputy J.A. Hilton (H)

Deputy P.V.F. Le Claire (H)

Deputy J.A.N. Le Fondré (L)

Deputy of Trinity

Deputy S.S.P.A. Power (B)

Deputy T.M. Pitman (H)

Deputy A.T. Dupré (C)

Deputy E.J. Noel (L)

Deputy M.R. Higgins (H)

Deputy A.K.F. Green (H)

Deputy D.J. De Sousa (H)

Deputy J.M. Maçon (S)

Deputy R.C. Duhamel (S) Deputy I.J. Gorst (C)

THE STATES, adopting an amendment of Deputy John Alexander Nicholas Le Fondré of St. Lawrence to an amendment of Deputy Geoffrey Peter Southern of St. Helier (Amendment 5, paragraph 3) to paragraph (a) of the Draft Annual Business Plan 2011, agreed that for the words "Restructuring Costs" there should be substituted the words "Central Reserves".

Members present voted as follows –

POUR: 35 CONTRE: 3 ABSTAIN: 0

Senator T.A. Le Sueur Connétable of St. Helier Senator P.F. Routier Deputy R.C. Duhamel (S) Senator P.F.C. Ozouf Deputy J.A. Martin (H)

Senator B.E. Shenton

Senator A. Breckon

Senator S.C. Ferguson

Senator B.I. Le Marquand

Senator F.du H. Le Gresley

Connétable of St. Ouen

Connétable of Trinity

Connétable of Grouville

Connétable of St. Brelade

Connétable of St. Martin

Connétable of St. Saviour

Connétable of St. Clement

Connétable of St. Peter

Connétable of St. Lawrence

Deputy of St. Martin

Deputy J.B. Fox (H)

Deputy G.P. Southern (H)

Deputy of Grouville

Deputy of St. Peter

Deputy J.A. Hilton (H)

Deputy P.V.F. Le Claire (H)

Deputy J.A.N. Le Fondré (L)

Deputy of Trinity

Deputy S.S.P.A. Power (B)

Deputy I.J. Gorst (C)

Deputy T.M. Pitman (H)

Deputy A.T. Dupré (C)

Deputy E.J. Noel (L)

Deputy M.R. Higgins (H)

Deputy A.K.F. Green (H)

Deputy D.J. De Sousa (H)

Deputy J.M. Maçon (S)

THE STATES, adopting the amendment of Deputy Geoffrey Peter Southern of St. Helier (Amendment 5, paragraph 3, as amended) to paragraph (a) of the Draft Annual Business Plan 2011, agreed –

"except that the net revenue expenditure of the **Social Security Department** shall be increased by £138,000 in order to prevent the proposed removal of the GST bonus and not proceed with the Comprehensive Spending Review proposal on page 63 of the Plan SS-S4 ('Removal of the GST Bonus budget) and the net revenue expenditure of the Treasury and Resources Department shall be decreased by the same amount by reducing the allocation for Central Reserves.".

Members present voted as follows –

POUR: 38 CONTRE: 5 ABSTAIN: 0

Senator T.A. Le Sueur
Senator S.C. Ferguson
Senator P.F. Routier
Connétable of St. Brelade
Senator P.F.C. Ozouf
Deputy R.C. Duhamel (S)
Senator B.E. Shenton
Deputy I.J. Gorst (C)
Senator F.E. Cohen
Deputy of St. John

Senator A. Breckon

Senator A.J.H. Maclean

Senator B.I. Le Marquand

Senator F. du H. Le Gresley

Connétable of St. Ouen

Connétable of St. Helier

Connétable of Trinity

Connétable of Grouville

Connétable of St. Martin

Connétable of St. Saviour

Connétable of St. Clement

Connétable of St. Peter

Connétable of St. Lawrence

Deputy of St. Martin

Deputy J.B. Fox (H)

Deputy J.A. Martin (H)

Deputy G.P. Southern (H)

Deputy of St. Ouen

Deputy of Grouville

Deputy of St. Peter

Deputy J.A. Hilton (H)

Deputy P.V.F. Le Claire (H)

Deputy J.A.N. Le Fondré (L)

Deputy S.S.P.A. Power (B)

Deputy M. Tadier (B)

Deputy of St. Mary

Deputy T.M. Pitman (H)

Deputy A.T. Dupré (C)

Deputy E.J. Noel (L)

Deputy M.R. Higgins (H)

Deputy A.K.F. Green (H)

Deputy D.J. De Sousa (H)

Deputy J.M. Maçon (S)

THE STATES noted that, in accordance with the provisions of Standing Order 106(1)(b), Deputy Andrew Kenneth Francis Green of St. Helier declared an interest, but remained in the Chamber for the duration of the debate.

THE STATES rejected an amendment of Deputy Geoffrey Peter Southern of St. Helier (Amendment 5, paragraph 4) to paragraph (a) of the Draft Annual Business Plan 2011 that, after the words "withdrawn from the consolidated fund in 2011" there should be inserted the words –

"except that the net revenue expenditure of the **Social Security Department** shall be increased by £54,000 in order to prevent the proposed reduction in the housing adaptations budget and not proceed with the Comprehensive Spending Review proposal on page 63 of the Plan SS-S7 ('Reduce the housing adaptations budget by 50%') and the net revenue expenditure of the Treasury and Resources Department shall be decreased by the same amount by reducing the allocation for Restructuring Costs.".

Members present voted as follows –

POUR: 11 CONTRE: 31 ABSTAIN: 0

Senator A. Breckon Connétable of St. Helier Deputy J.A. Martin (H) Deputy G.P. Southern (H) Deputy P.V.F. Le Claire (H) Deputy M. Tadier (B) Deputy of St. Mary Deputy T.M. Pitman (H) Deputy M.R. Higgins (H) Deputy A.K.F. Green (H) Deputy D.J. De Sousa (H)

Senator T.A. Le Sueur Senator P.F. Routier Senator P.F.C. Ozouf Senator B.E. Shenton Senator F.E. Cohen Senator S.C. Ferguson Senator B.I. Le Marquand Senator F.du H. Le Gresley Connétable of St. Ouen Connétable of Trinity Connétable of Grouville Connétable of St. Brelade Connétable of St. Saviour Connétable of St. Clement Connétable of St. Peter Connétable of St. Lawrence Deputy R.C. Duhamel (S) Deputy of St. Martin Deputy J.B. Fox (H) Deputy of St. Ouen Deputy of Grouville Deputy of St. Peter Deputy J.A. Hilton (H) Deputy J.A.N. Le Fondré (L) Deputy of Trinity Deputy S.S.P.A. Power (B) Deputy I.J. Gorst (C) Deputy of St. John Deputy A.T. Dupré (C) Deputy E.J. Noel (L)

# Adjournment

THE STATES adjourned, having agreed to reconvene on Friday 17th September 2010 to continue consideration of the Draft Annual Business Plan 2011 (P.99/2010) and the outstanding items of public business.

Deputy J.M. Maçon (S)

THE STATES rose at 6.38 p.m.

M.N. DE LA HAYE

Greffier of the States